http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth Program Period: 2014 Current Dates: 08/04/14

Current Dates: 08/01/14 - 08/31/14 Cumulative Dates: 01/01/14 - 08/31/14

	Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	76,519	105,241.00	62	202,351.89	52.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	76,519	105,241.00	62	202,351.89	
LI % of Total	0.0%	0.0%	0.0%	2.4%	4.1%	5.8%	11.9%	
Residential New Construction	0	0.00	0	14,087	2,948.25	2	0.00	0.0%
Residential Multi-Family Retrofit	27,318	8,457.55	13	45,964	24,855.42	38	0.00	0.0%
Res Home Energy	70,913	87,181.78	123	370,902	1,103,090.85	598	1,080,910.47	102.1%
Energy Star HVAC	7,396	7,500.00	17	55,434	50,700.00	141	0.00	0.0%
Energy Star Lighting	16,667	1,020.85	5	304,001	43,587.95	13	0.00	0.0%
Energy Star Appliance	6,032	635.00	15	53,938	8,084.92	177	0.00	0.0%
Res Subtotal	128,326	104,795.18	173	844,326	1,233,267.39	969	1,080,910.47	
Res % of Total	18.4%	55.6%	98.3%	26.8%	48.3%	90.7%	63.6%	
C&I New Construction	0	0.00	0	5,616	1,784.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	147,710	19,246.89	6	0.00	0.0%
C&I Govt Large	0	0.00	0	384,959	884,314.75	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	159,298	99,980.57	18	278,081.41	36.0%
C&I Govt Small	35,687	30,921.00	2	61,917	46,102.80	6	136,965.47	33.7%
C&I Products & Services	533,666	52,805.00	1	1,473,448	165,229.00	4	0.00	0.0%
C&I Subtotal	569,353	83,726.00	3	2,232,948	1,216,658.01	37	415,046.88	
C&I % of Total	81.6%	44.4%	1.7%	70.8%	47.6%	3.5%	24.4%	
Report Total	697,679	188,521.18	176	3,153,793	2,555,166.40	1,068	1,698,309.24	

1,354,415.22

1,698,309.24

79.8%

Budget Comparison